

세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		14,152,000	100.00%	14,519,000	100.00%	△367,000	△2.53%
200 세외수입		177,041	1.25%	352,402	2.43%	△175,361	△49.76%
	210 경상적세외수입	37,041	0.26%	212,402	1.46%	△175,361	△82.56%
	214 사업수입	0	0.00%	175,000	1.21%	△175,000	순감
	215 징수교부금수입	21,958	0.16%	21,958	0.15%	0	0.00%
	216 이자수입	15,083	0.11%	15,444	0.11%	△361	△2.34%
	230 지방행정제재·부과금	140,000	0.99%	140,000	0.96%	0	0.00%
	236 부담금	140,000	0.99%	140,000	0.96%	0	0.00%
500 보조금		6,621,089	46.79%	7,043,089	48.51%	△422,000	△5.99%
	510 국고보조금등	5,961,797	42.13%	6,381,397	43.95%	△419,600	△6.58%
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	520 시·도비보조금등	659,292	4.66%	661,692	4.56%	△2,400	△0.36%
	521 시·도비보조금등	659,292	4.66%	661,692	4.56%	△2,400	△0.36%
700 보전수입등및내부거래		7,353,870	51.96%	7,123,509	49.06%	230,361	3.23%
	710 보전수입등	1,462,430	10.33%	1,462,430	10.07%	0	0.00%
	711 잉여금	1,462,430	10.33%	1,462,430	10.07%	0	0.00%
	720 내부거래	5,891,440	41.63%	5,661,079	38.99%	230,361	4.07%
	721 전입금	1,966,324	13.89%	1,735,963	11.96%	230,361	13.27%
	722 예탁금및예수금	3,925,116	27.74%	3,925,116	27.03%	0	0.00%